ANNUAL REPORT 2018

CREATING LEGACIES:

is never by chance;

it is the result of

ogeher. -ROBERT LOUIS STEVENSON

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Growth is never by chance... In 2018, the Montgomery County Community Foundation established a long-range strategic plan, fundraised to grow our endowment and foundation operations, and provided grants and scholarships from our Endowment Funds and Long Term Disaster Recovery Fund. This year was just a peek into MCCF's future.

Growth starts with a plan. Over several meetings the board crafted a strategic plan to grow our donor base to better serve the needs of Montgomery County's nonprofit organizations. Our three major goals are: create field of interest funds, build funds, and build the board. The six new Field of Interest Funds created are:

- Arts & Culture Disadvantaged People & Vulnerable People of Montgomery County • Environment Preservation & Sustainability • Health & Wellness • Veterans • Youth & Children
- These added to our established Field of Interest Funds:
 - Fostering Hope for Abused and Neglected Children Long Term Disaster Recovery • Montgomery County Adult Literacy

These funds allow donors to give any amount to their specific passion or interest. Field of Interest Funds will also provide our distribution committee with more flexibility to meet the wide-ranging funding needs in our county. In 2018 we received \$16,000 in gifts to these funds.

Board member Brent Wunderlich chaired the task force that created a plan to grow our endowment, our second goal. During 2019, we will expand gifting by donors by enhancing the visibility of the Foundation with a new website and installing a donor management system. In 2018, 133 donors gifted \$394,763 to create 6 new endowed funds and expand current funds.

Our inaugural Long Term Disaster Recovery Fund, has raised \$266,000. Through April, 2019, we have funded \$78,120 to 15 households containing 55 residents who used the grants for Hurricane Harvey related repairs including interior construction, foundation repairs, septic systems, and home appliances. Shannon Kidd, our former executive director, has volunteered her time to analyze grant requests and make recommendations for funding.

The MCCF Annual report gives you a great snapshot of MCCF's key successes in 2018 but here are the highlights:

- At December 31, 2018 our endowment corpus was valued at \$7,476,455.
- We have continued our policy of not charging an administrative fee to our endowed funds, creating more funds for community grants.
- Thanks to board members Nancy Fairfield, who chaired our 2018 Wine Dinner, and Cody Bartlett and Greg Hope, who chaired our August Clay Shoot Out, committees of volunteers, and the generosity of our community, we raised a net of \$163,000 to cover our administrative budget.
- Our distribution committee, chaired by Randy Reid, had the difficult task of analyzing a record 58 grant requests totaling \$633,000 and recommending \$180,200 in grants to 42 local nonprofits organizations. Nine organizations received funds from their own endowment funds.
- We awarded \$13,400 in scholarships to 10 Montgomery County students.
- Our total giving for 2018 totaled a record \$193,300 representing an 11% increase over our 2017 grant total.

Growth is never by chance. And it starts with you. Gifting to the Montgomery County Community Foundation is easy with checks, credit cards, and appreciated stock. If you are over 70 ½, you might be able to make a tax-free gift out of your required minimum distribution from your IRA. Please consult your tax advisor to determine your best gifting options.

We thank our donors who contributed to our new Field of Interest Funds, created a new endowed fund, or added to their endowed fund. These gifts create legacies which change lives of Montgomery County's residents through Montgomery County Community Foundation. If you are considering a gift to our Foundation, we look forward to discussing the Foundation with you.

Leland Dushkin • 2018 Board President

MONTGOMERY COUNTY COMMUNITY FOUNDATION 2018 BOARD OF DIRECTORS

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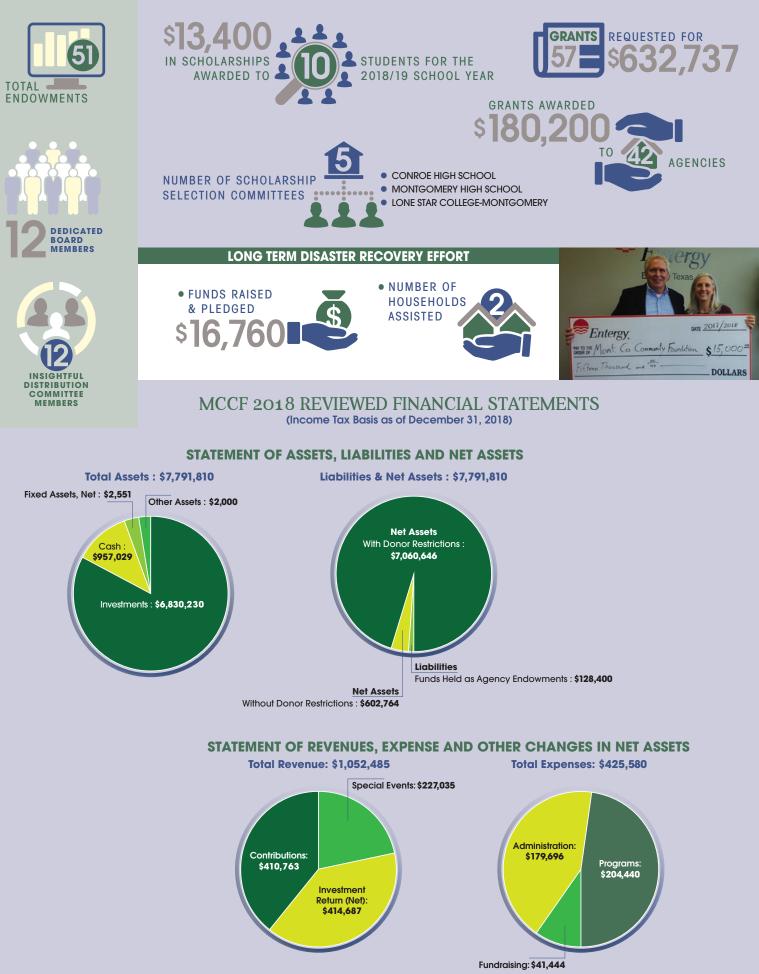
MCCF STAFF

JULIE P. MARTINEAU, Executive Director SHERRY DAILEY, Administrative Assistant

MCCF ACOUNTANT

CATHY YOWELL

2018 BY THE NUMBERS



2018 DONORS

MCCF 2018 ENDOWMENT DONORS

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MCCF LONG TERM DISASTER RECOVERY FUND DONORS

Brant and Susan Lipscomb Leland Dushkin

Greg and Vivi Ann Cole Jennizart

Marek Family Foundation

GIFTS IN MEMORY

Cort Martin

Foundation donors made gifts in memory of the following individuals in 2018

Shirley Adams **Dollie Anderson** Keaton "KBuss" Bussell Calwin Campbell

Dale Buckalew Crane Wallace Dodd Dr. David Gottleib Dr. Bob Hathaway

Harvey Hivnor **Charlie Ray** Adora Kutchins David L. Senter **Emily Signor** Juanita (Nita) Percival



GIFTS IN HONOR

Foundation donors made gifts in honor of the following individuals in 2018

Henry Brooks Mr & Mrs. Henry Brooks Kay and Dan Brouse

Shannon Kidd, MCCF Executive Director 2010-2018 **Brent Wunderlich**

MONTGOMERY COUNTY COMMUNITY FOUNDATION **2018 FUNDS**

DONOR ADVISED FUNDS

The George and Emily Fath Fund for Human Needs provides financial assistance to the neediest in Montgomery County. Special consideration is given to people who have sudden unexpected needs due to sickness, injury, disability, death in the family, or natural disasters. The spirit of Mathew 25:31-46 will serve as a guide.

The Annie and Irvin Hoffman Memorial Fund provides grants to nonprofit organizations in Montgomery County with a special interest in programs for the elderly and children.

The Margaret and Foster Madeley Family Fund provides funding to help create and foster secure environments and programs to enable people to experience their potential to thrive.

The Dan H. and Martha Foster Madeley Heritage Fund provides grants to nonprofit agencies for researching, collecting, preserving and sharing the histories of Montgomery County residents.

The Metcalf Family Endowment Fund provides grants to benefit the people of Montgomery County.

The David and Jill Sharp Vaughan Family Fund meets the benevolent needs of Montgomery County citizens including, but not limited to animal welfare.

The Sowers Family Pre-K Literacy Fund provides funds to spark new and innovative programs that build literacy of Montgomery County's pre-kindergarten children.

FIELD OF INTEREST FUNDS

W The Arts and Culture Fund supports the performing and visual arts and culture in Montgomery County.

The Susie and Jack Brouse Family Fund "provides financial assistance to the neediest families in Montgomery County in the spirit of Matthew 25:31-46.

The Dale Buckalew Crane Fund financially assists children, youth and the elderly of Montgomery County.

The Disadvantaged People and Vulnerable People of Montgomery County Fund supports services, programs and initiatives for people in Montgomery County who find themselves facing distinct disadvantages or are vulnerable due to conditions or situations that may be lifelong or changes that happen in life.

The Environment Preservation and Sustainability Fund supports the environment and ecology initiatives.

The Fostering Hope for Abused and Neglected Children Fund honors past MCCF executive director Shannon Kidd; her passion is helping abused and neglected children.

The Health and Wellness Fund supports physical and mental care needs including prevention and education.

The Literacy Volunteers of America Literacy Fund furthers adult literacy in Montgomery County.

The Dr. Jeffery Kass, MD Elderly Assistance Fund will support the indigent elderly in need by offering nutrition, medical care, medications, transportation assistance and companionship.

The Dr. Jeffery Kass, MD Dog Rescue and Animal Welfare Fund ensures services such as fostering, veterinarian care, transportation and adoption are available to dog rescue groups and those caring for injured, abandoned, or abused animals.

The Elsie Mae and Edward Everett Taylor Fund was created to provide financial assistance to the neediest citizens in Montgomery County with a special interest in the elderly.

The Woodlands Medical Center Foundation Fund supports "health care and wellness assistance and education, including shelter and medical or psychological screening, treatment, or counseling in South Montgomery County/The Woodlands area. Funding for capital improvements for buildings, improvements, furnishings, or equipment and/or related program expenses."

The Vernon Randolph Yeakley Animal Welfare Fund offers grants to promote the humane treatment of animals through community education and supporting responsible pet/animal ownership.

The Vernon Randolph Yeakley Endowment was established through his will to provide funding for homeless, hungry and needy people in Montgomery County.

The Veterans Fund is designed to support services, programs and initiatives for veterans.

The **Youth/Children Fund** offers support for education or enrichment programs, services and initiatives for children and young adults.

UNRESTRICTED FUNDS

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The Frankie Alexander Benevolent Fund was established by the MCCF Board of Directors as a general benevolent fund to accept contributions in memory or honor of individuals.

The **Buckalew Fund** supports the non-profit community of Montgomery County.



MCCF Long Term Disaster Recovery Fund Hurricane Harvey is a distant memory for most of Montgomery County's residents. As each hurricane season approaches, Montgomery County watches for the next big storm - even while residents still struggle to recover from the last one. The fact is that it takes at least 3 to 5 years for people to recover. After launching the Long Term Disaster Recovery Fund in 2017 after Hurricane Harvey, the MCCF board began funding projects needed by Montgomery County low income, disabled, or elderly residents to finish the recovery they had begun after Harvey. MCCF works through the Disaster Case Managers serving Montgomery County to identify the survivors who have projects not covered by any other organization or who have received all the help they can from federal, state and other local resources. Grants of up to \$10,000 are given for home repairs, septic systems, home leveling, demolishing severely damaged structures, and appliances. This is unique work for a community foundation and MCCF has shared our policies, procedures, forms and knowledge with other community foundations who have decided to help the residents of their community directly.







MONTGOMERY COUNTY COMMUNITY FOUNDATION 2018 GRANTS

ABANDONED ANIMAL RESCUE : \$2,500 funds extra-ordinary emergency veterinary care for a cat or dog.

ASSISTANCE LEAGUE OF MONTGOMERY COUNTY : \$7,000 Operation School Bell's purchase of new school clothes for pre-school to high school economically disadvantaged youth.

BRIDGEWOOD FARMS : \$6,875 funds implementation of their technology strategy including purchase of hardware, software, installation and training.

BUCKNER CHILDREN AND FAMILY SERVICES : \$3,769 underwrites services to families served through Conroe Family Pathways, a transitional and affordable housing, welfare to work program for single low-income parents with children.

CASA CHILD COURT APPOINTED ADVOCATES : \$3,000 purchases copies of the book "The Connected Child", for every new and current advocate during 2019 and for selected foster and kinship families.

CONROE LIVE : \$4,600 supports the production of arts, entertainment, educational, and cultural activities for the people of Conroe.

CONROE NOON LIONS CLUB-CHARITIES FUND : \$1,000 funds eye sight conservation including eye exams, and eyeglasses to the underprivileged.

CONROE SYMPHONY ORCHESTRA : \$4,500 partially underwrites one concert during the 2018-2019 season.

COULSON TOUGH PTO : \$500 supplies the essential needs for classrooms of three new teachers at Coulson Tough School.

CRIGHTON THEATRE FOUNDATION : \$2,200 funds music building renovations.

COMMUNITY ASSISTANCE CENTER : \$8,000 provides direct client assistance to support basic human needs in 2019.

EXECUTIVE SERVICE CORPS OF HOUSTON : \$1,000 pays for materials, meeting space, and office support for consultants, client and consultant recruitment, project coordination and consulting services to Montgomery County non-profits.

FAMILY PROMISE OF MONTGOMERY COUNTY : \$5,000 funds transportation assistance such as vehicle repairs and maintenance and gasoline assistance; medical and dental care for families in the program who do not have health care coverage; and child care.

FIRST BAPTIST CHURCH OF CONROE : \$4,600 helps local residents who need assistance with rent, utility and other emergency assistance.

FRIENDS OF TEXAS WILDLIFE : \$2,000 funds an additional bathroom in their Education and Visitor Center to accommodate guests for seminars and education events about native Texas wildlife.

THE HEARTWORM FOUNDATION : \$2,500 treats heartworm positive dogs adopted by Montgomery County residents at the animal shelter to help facilitate adoptions.

HENRY'S HOME HORSE AND HUMAN SANCTUARY : \$5,000 covers the costs of basic preventative equine veterinarian services.

HERITAGE MUSEUM OF MONTGOMERY COUNTY : \$5,000 helps renovate the Strake-Gray Oilfield Roughneck Bunkhouse and the purchase of period furniture.

INSPIRE FILM FESTIVAL, INC. : \$700 sponsors film guests for the festival weekend in February, including cost of travel, accommodation, per diem and honoraria to promote audience's interaction.

INTERFAITH COMMUNITY CLINIC : \$5,000 purchases essential medical and dental supplies for direct patient care.

JOYRIDE CENTER : \$2,000 purchases a video series to be used in JoyRide Center Prep Day Habilitation.

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LONE STAR FAMILY HEALTH CENTER : \$5,000 supports a vaccination kick-off event with a vendor fair and family activities followed by a two-week vaccination clinic.





MONTGOMERY COUNTY COMMUNITY FOUNDATION 2018 GRANTS

LOVE FOSTERS HOPE : \$6,000 covers the cost of camp ground rental for foster children's summer camps.

MEALS ON WHEELS MONTGOMERY COUNTY : \$15,000 provides meals annually for local homebound senior adults in Montgomery County, with an emphasis in feeding the county's most food insecure homebound senior adults in East Montgomery County.

MONTGOMERY COUNTY FOOD BANK : \$6,400 provides food for the senior box program which distributes directly to area seniors at apartment complexes.

MONTGOMERY ISD FINE ARTS PROGRAM : \$2,700 provides music equipment and classroom programs for MISD music programs.

MONTGOMERY COUNTY WOMEN'S CENTER : \$11,800 helps with urgent and immediate needs.

NEW CANEY NEW HORIZONS : \$2,356 purchases equipment to help New Horizons organize and streamline their donation intake procedures and resale shop operations.

NEW DANVILLE : \$3,000 installs a bi-parting sliding automatic door in its main entry for clients who have physical and/or ambulation challenges.

OSCAR JOHNSON JR. COMMUNITY CENTER VOLUNTEERS : \$4,600 funds continuing education scholarships, after school and summer day camp programs, special events and community outreach and enhanced program experiences for low income participants.

PANTHER CREEK INSPIRATION RANCH : \$3,000 purchases an additional horse and tack to expand equine therapy to disabled and disadvantaged children.



PREGNANCY ASSISTANCE CENTER NORTH :

\$5,000 funds preventative health services, such as STD, HIV and well woman testing, and licensed professional counseling interns for South Montgomery County women.

THE ROSE : **\$5,000** provides free or low-cost breast care for underserved or uninsured women in Mont-gomery County.

ROTARY CLUB OF LAKE CONROE : \$2,200 funds maintenance of and planting in Memory Park located adjacent to the Charles B. Stewart West Branch Library, in Montgomery.

SAINT VINCENT DE PAUL, CONROE CONFERENCE : \$7,500 provides financial support to low income residents of Montgomery County for utility bills, prescriptions and eye exams, eviction notices and Salvation Army vouchers.

SIRE : \$3,100 pays for the annual expenses of one horse, such as feed, hay, supplements, hoof care and veterinary care.

SOCIETY OF SAMARITANS : \$10,000 provides financial assistance in the form of rent, utilities, food, and emergency medication to low income Montgomery County families who need help.

STONEBRIDGE FOOD PANTRY : \$2,000 purchases two new freezers to replace one aging freezer in order to increase capacity and ensure health code compliance.

TAMINA COMMUNITY CENTER : \$3,000 supports homeless women with children and elderly homeless women.

THE WOODLANDS CHRISTIAN ACADEMY : **\$900** assists with the construction of their new High School Building.

THE WOODLANDS DOG PARK CLUB : \$2,400 spays/neuters and vaccinate animals in Montgomery County.

YES TO YOUTH - MONTGOMERY COUNTY YOUTH SERVICES : \$2,500 assists with a nurse's salary for one year, medical supplies, testing, staff training in CPR and first aid, and emergency crisis housing and stabilization for homeless youth.

Montgomery County Community Foundation also awarded \$13,400 college scholarship to ten Montgomery County area high school and college students to continue their post high school education.

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For more information about how to apply for a grant, please visit MCCF's grants page at mccfoundation.org.



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MONTGOMERY COUNTY COMMUNITY FOUNDATION 2018 FUNDS

AGENCY & DESIGNATED AGENCY

The Dave and Jo Ann Bartlow Fund benefiting CASA Child Advocates of Montgomery County.

The **Morris Bateman Conroe Noon Lions Club Fund** provides financial assistance to the Conroe Noon Lions Club Charities Fund to support the eye conservation program.

The **Henry and Billie Brooks Endowment Fund** provides funding for food distribution to nonprofit agencies in Montgomery County through the Montgomery County Food Bank.

The **Crighton Theatre Fund** focuses on "the preservation, maintenance, upkeep and expansion of the real property and improvements known as the Crighton Theatre located in Conroe, Montgomery County, Texas."

The Don and Barbara Gebert Interfaith Endowment provides funding for Interfaith of The Woodlands.

The **Memory Park Maintenance Fund** provides permanent funding for Memory Park which is adjacent to the Charles B. Stewart West Branch Library in Montgomery Texas.



The **Metcalf Family Endowment – Assistance League of Montgomery County** provides funds to the Assistance League for identifying and responding to the needs of Montgomery County's citizens to improve their quality of life.

The **Metcalf Family Endowment – Conroe Live** supports Conroe Live, an organization established to attract the arts, entertainment and education to revitalize downtown Conroe.

The **Metcalf Family Endowment – First Baptist Church** benefits the First Baptist Church, Conroe benevolent fund to meet benevolent needs in Conroe.

The **Metcalf Family Endowment – Oscar Johnson, Jr. Community Center** provides funds to the Center's volunteer board to support programs at the community center.

The **MCCF Administrative Endowment Fund** was established to help provide a permanent source of funding for Foundation expenses so the annual income of our other endowed funds can be maximized.

The **Montgomery County Women's Center Fund** was created to further the mission of preventing, protecting against and prevailing over domestic violence and sexual assault.

The Montgomery ISD Fine Arts Endowment Fund supports fine arts programming in Montgomery ISD schools.

The Michala Wunderlich Memorial Endowment Benefiting Coulson Tough School was created to support the teachers, classrooms and students that first year teacher Michala so loved.

The Vernon Randolph Yeakley Fund for Montgomery County Women's Center supports the mission of MCWC.

SCHOLARSHIP PROGRAM

The **Henry and Billie Brooks Scholarship at Lone Star College-Montgomery** provides need-based scholarships to citizens of the United States of America, who are residents of Montgomery County and wish to attend Lone Star College-Montgomery. The 2018 recipient of the potential \$1,000 per semester for 4 consecutive semesters was Blair Bennett, Caney Creek High School.

The **Keaton "KBuss" Bussell Memorial Scholarship Fund** benefits a student at Montgomery High School, who along with academic performance demonstrate leadership, motivation, character, ability, citizenship and potential, in memory of Keaton "KBuss" Bussell. Scholarship applications will be available for this fund in the spring of 2019.

The **Shane Dickerson Carter Memorial Scholarship Fund** was created to benefit Montgomery High School seniors who have demonstrated the Rotary International mission of "Service Above Self". This endowed scholarship fund was created by Rotarian Don Carter in memory of his beloved wife Shane Dickerson Carter. Two \$1,000 scholarships were awarded from this fund in 2018 to Montgomery High School seniors Katherine Smith and Taylenna Covington.

The **Mary Jane Hamilton Memorial Scholarship Fund** benefits students from Montgomery County planning to attend Lone Star College-Montgomery. This need-based endowed scholarship fund was created in memory of Mary Jane Hamilton by her loving stepmother, Patti Harrison to honor Mary, an HISD elementary school teacher for 17 years. In 2018, three \$1,000 scholarships were presented to Caney Creek High School seniors Emma Mitchell and Yazmine Rincon, and Conroe High School senior Lizette Grace Gober.

The **Hivnor Family Scholarship Fund** benefits students of Willis High School participating in varsity athletics, including cheerleading and drill team. The commitment of the Hivnor Family emphasizes their strong belief in the importance of higher education. A \$1,000 scholarship was awarded to Corbin Reed, of Willis High School.

The **Ruben W. Hope, Jr. Memorial Scholarship** was created by the Hope Family and friends to honor Ruben's passion for education and commitment to the people of Montgomery County. Scholarship applications for Conroe High School seniors will be available for this fund in the spring of 2019.

The **Cort Martin Memorial Scholarship at Lone Star College-Montgomery** was established by combining the Cort Martin Scholarship Fund and the Montgomery College Fund. This need based scholarship is for Conroe ISD seniors planning to attend Lone Star College-Montgomery. It honors the memory of Cort Martin, son of Tim and Deanna Martin, who was tragically killed in an accident. A \$1,000 scholarship was awarded to Esly Saldivar, Conroe High School in 2018.

The **Buddy Moorhead Memorial Scholarship** honors the memory of Conroe High School Football Coach Buddy Moorhead. Seniors selected for this award must have participated in football at Conroe High School, have a reasonable chance of success in college, be of good character, and must exemplify the "spirit" of the Conroe Tigers. Tydus Clay was the 2018 recipient of this \$1,000 scholarship.

The **Alfred (Jimmie) and Joyce Soupart Scholarship** is a need-based scholarship for students of Conroe High School. The Souparts believe that higher learning is the pathway to success and have created a legacy of commitment to higher education by providing needed funding. A scholarship of \$3,100 was awarded in 2018 to Gerordo Godinex at Conroe High School.

The **Sowers Family All Means All Graduating Students Scholarship Fund** supports Conroe ISD graduating students who have the drive to continue their education after high school. Scholarship applications will be available for this fund in the spring of 2020.



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2019

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2018 SHOOT OUT

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SAVE THE DATE! Thursday, August 22 Blackwood Gun Club CONROE, TX

16 GAUGE SPONSORS Amegy Bank HCA Healthcare Conroe Regional Medical Center Consolidated Communications Jason & Marti Mann

Martin, Earl & Stilwell, LLP

20 GAUGE SPONSORS Buckalew Chevrolet Caldwell Companies CPS (Certified Pipe Services) Houston First Financial Bank Huffco Melinda McGowan, Edward Jones The Nelson Company Commercial Real Estate Post Oak Bank The Woodland Development

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Montgomery County Hospital District Morton's Grille Karla Nash Signs Etc. Mike Stoecker Jill & David Vaughan

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2019 GIFTS OF THE VINE DINNER

VINTNER UNDERWRITER Anonymous

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BLEND SPONSOR Gillman Acura AG & Jane Peperone

PINOT NOIR TABLE SPONSOR Henry Brooks Jason & Marti Mann Stibbs & Co

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MCCF

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AUCTION & IN-KIND SPONSORS Anonymous A Blooming Idea Henry T. Brooks Tommy Metcalf MCCF Board of Directors Golden Nugget

> Join for our next Wine Dinner! ~ February ~







VOlcan create a legacy

You can be a philanthropic force working together with Montgomery County Community Foundation!

- CREATE A LEGACY -

MCCF makes your legacy dreams come true by creating and managing legacy gifts that support the work of non-profits in and serving the residents of Montgomery County now and into the future. The MCCF Board of Directors and separate Distribution Committee ensure a high level of stewardship and impact of the funds entrusted to MCCF.

- Montgomery County Community Foundation supports a wide range of philanthropic objectives – the arts, health, social services, education, public safety, civic and cultural activities and the environment.
- Scholarship funds can be established for Montgomery County residents attending educational institutions.
- Through conservative investing and prudent stewardship, MCCF provides individuals with a cost-effective avenue to establish a philanthropic plan.
- A fund can be created with a minimum of \$15,000 over a five-year period. Each fund may be named in honor of or in memory of someone, and/or dedicated to a specific purpose or non-profit in Montgomery County.
- Endowments can be established through a will.
- In addition, a non-profit can also establish an endowment to be administered by MCCF.
- Only the earnings from the endowment are used to fund grants and scholarships. Administrative costs are underwritten by two annual fund-raising events.

Making plans about your future charitable contributions?

Want to leave a legacy that will build our future?

Consider writing MCCF into your will, trust or insurance policy as a way to make a lasting gift to our wonderful community.

For more information, contact Julie Martineau at 281.363.8158.

